

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2011-12 – BRO for **Rs.3,59,80,000/-** to the Director of Health, A.P., Hyderabad towards Plan C.S.S. funds under various Centrally Sponsored Schemes – Orders – Issued.

FINANCE (Exp.HM&FW.II) DEPARTMENT

G.O.Rt.No. 2954

Dated: 26- 07-2011.
Read the following:

- 1) G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001.
2) G.O.Ms.No.47, Finance (BG.I) Department, dt.31-03-2011.
3) G.O.Ms.No.62, Finance (BG.I) Department, dt.15-04-2011.
4) G.O.Ms.No.147, Finance (BG-I) Department, dt.11.07.2011.
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ORDER:

In pursuance of the orders issued in the reference 4th read above, Government hereby issue a Budget Release Order to the Director of Public Health & Family Welfare , A.P., Hyderabad for an amount of **Rs.3,59,80,000/-** (Rupees Three Crores Fifty Nine Lakhs and Eighty Thousand only) for the entire Plan CSS Funds as per BE 2011-12, under the following schemes.

(Rupees in Thousands))

Plan (CSS)

Sl. No.	Name of the Scheme	Head of Account	Provision in B.E. 2011-12	Addl. Amounts sanctioned/ re-appropriated	Total provision B.E. 2011-12 (4+5)	Amount already authorized	Amount Authorized now	Balance amount available	Procedure of drawl of funds	Drawing Officer	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
1.	National Malaria Eradication Programme	2210-06-MH.101-GH. 10 -CSS -SH(06) 210/212.D&M	186,50	0	186,50	0	186,50	0	Adjustment to P.D A/c No. GA.213 of APHMHIDC	Concerned DDOs	
2	National Malaria Eradication Programme	2210-06-MH.789.SCP - GH.10- CSS-SH(06)- 210/212.D&M	76,80	0	76,80	0	76,80	0	Adjustment to P.D A/c No. GA.213 of APHMHIDC	Concerned DDOs	
3.	National Malaria Eradication Programme	2210-06-MH.796-GH. 10 -CSS -SH(06) 210/212.D&M	73,70	0	73,70	0	73,70	0	Adj. to P.D A/c No.GA.213 of APHMHIDC	Concerned DDOs	
4	National T.B. Control Programme	2210-06-MH.101-GH. 10 -CSS -SH(08) – 210/212 D&M	22,00	0	22,00	0	22,00	0	Adjustment to P.D A/c No. GA.213 of APHMHIDC	Concerned DDOs	
5	National V.D. Control Programme	2210-06-MH.101-GH. 10 -CSS -SH(10) 210/212.D&M	0,80	0	0,80	0	0,80	0	Adjustment to P.D A/c No. GA.213 of APHMHIDC	Concerned DDOs	
		Total	359,80	0	359,80	0	359,80	0			

2. The HM&FW Department shall take necessary action for issue of administrative sanction as per the instructions issued in U.O.Note No.29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, Dt.25.11.2006.

3. These releases shall be utilized as per the G.O. 4th read above.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

RANJEEV R ACHARYA
PRINCIPAL SECRETARY TO GOVERNMENT (FP)

To
The HM& FW Department
Copy to:
The Director of Public Health & Family Welfare , A.P., Hyderabad.
The Director of Treasuries and Accounts, A.P., Hyderabad.
The Pay and Accounts Officer, A.P., Hyderabad.
The A.G. (A&E), A.P., Hyderabad..
The Finance (BG.VI) Department
The REINS./SF/SCS.

//FORWARDED::BY ORDER//

SECTION OFFICER